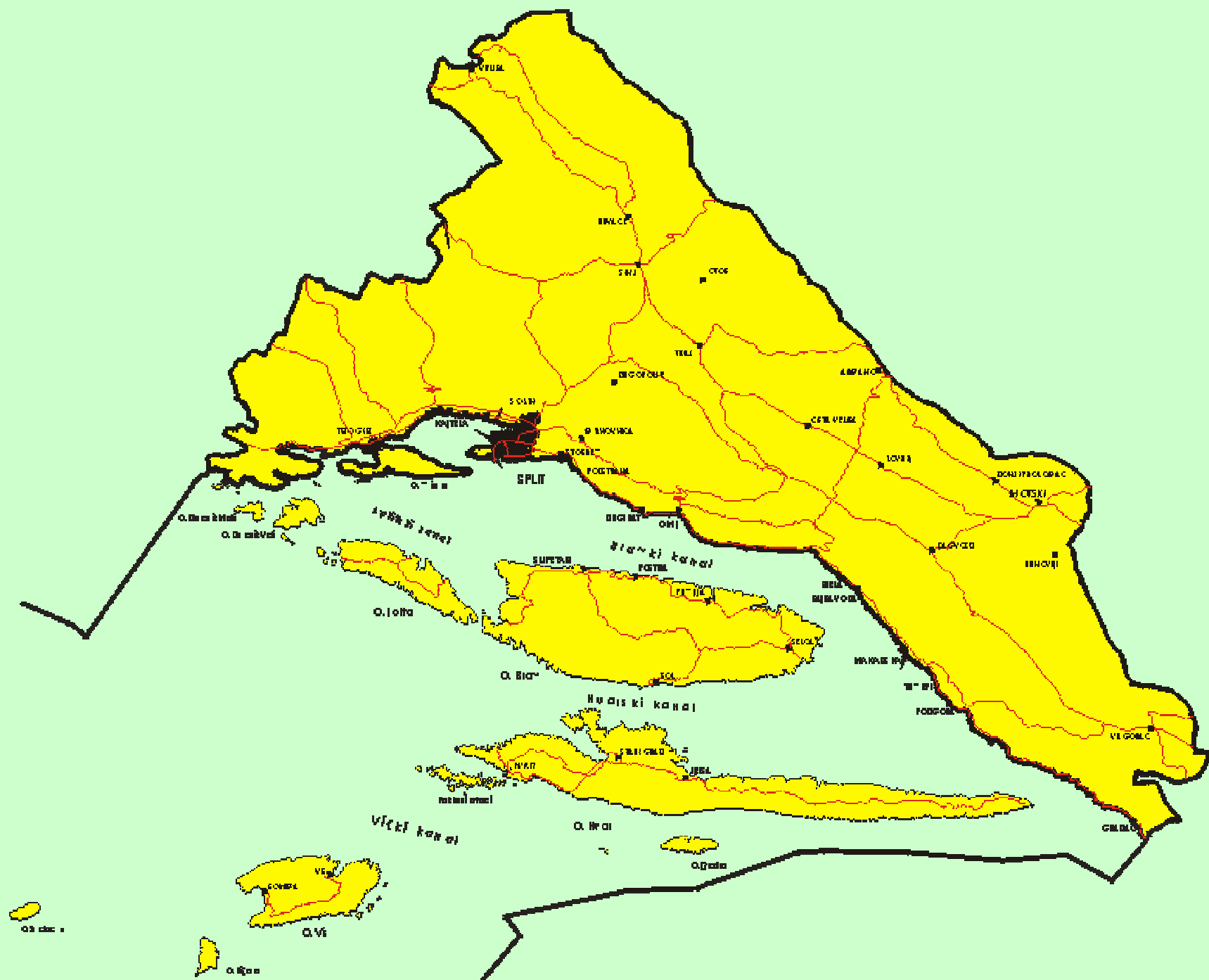


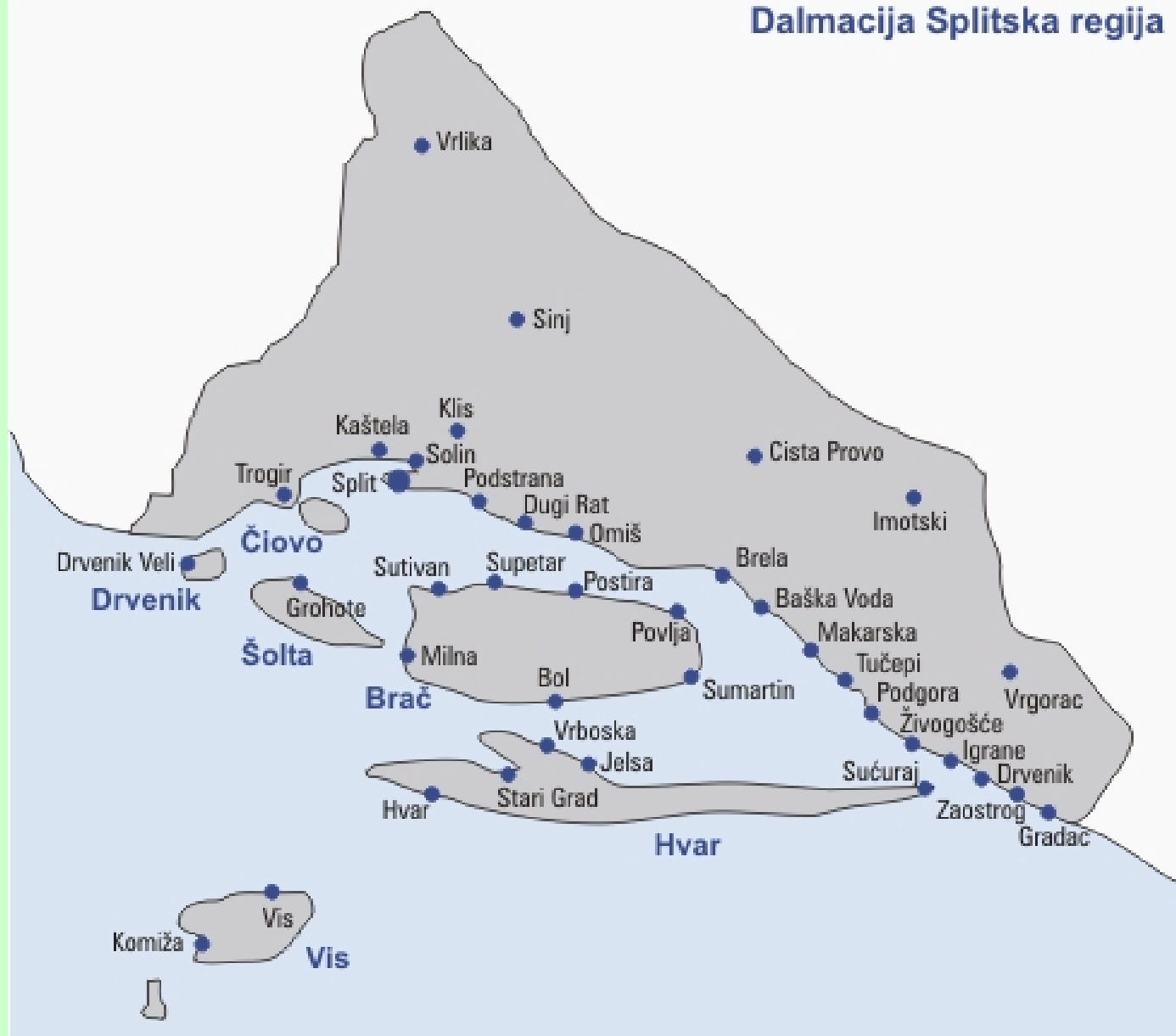


Regionalna veletržnica Split d.d.





Dalmacija Splitska regija



















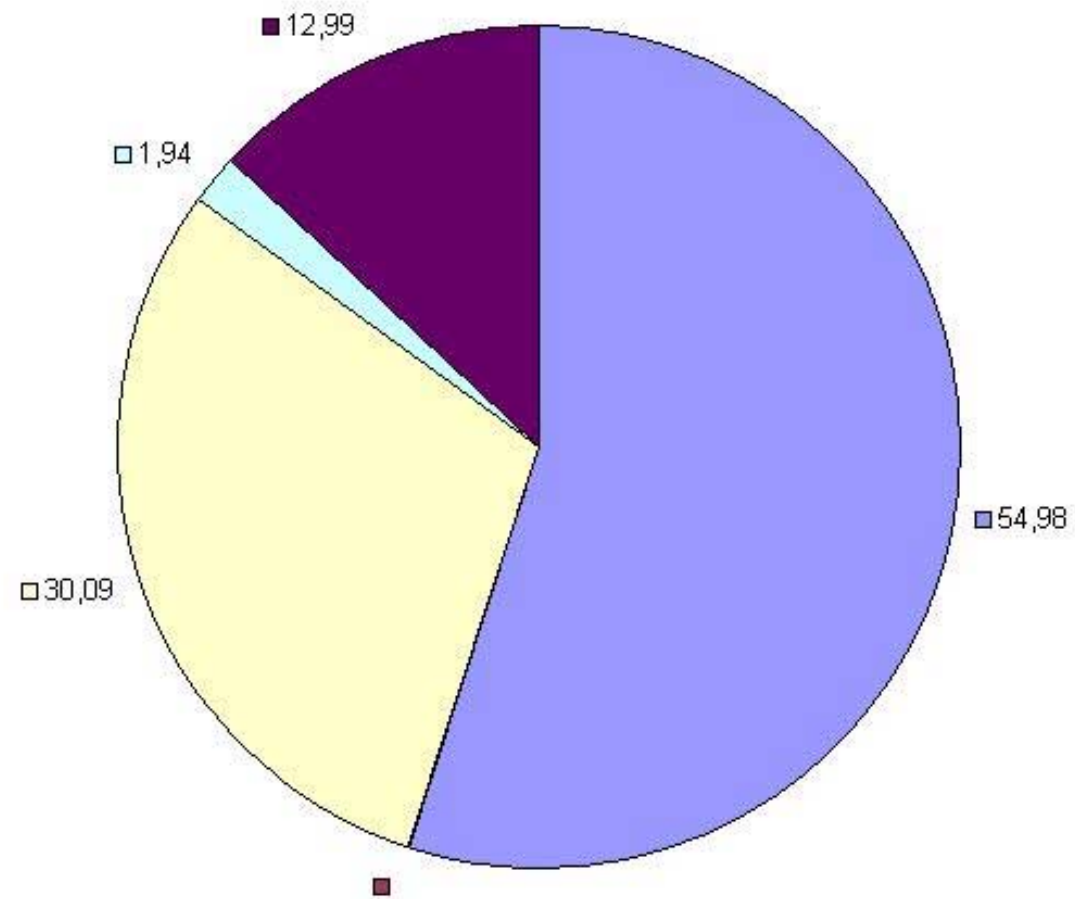




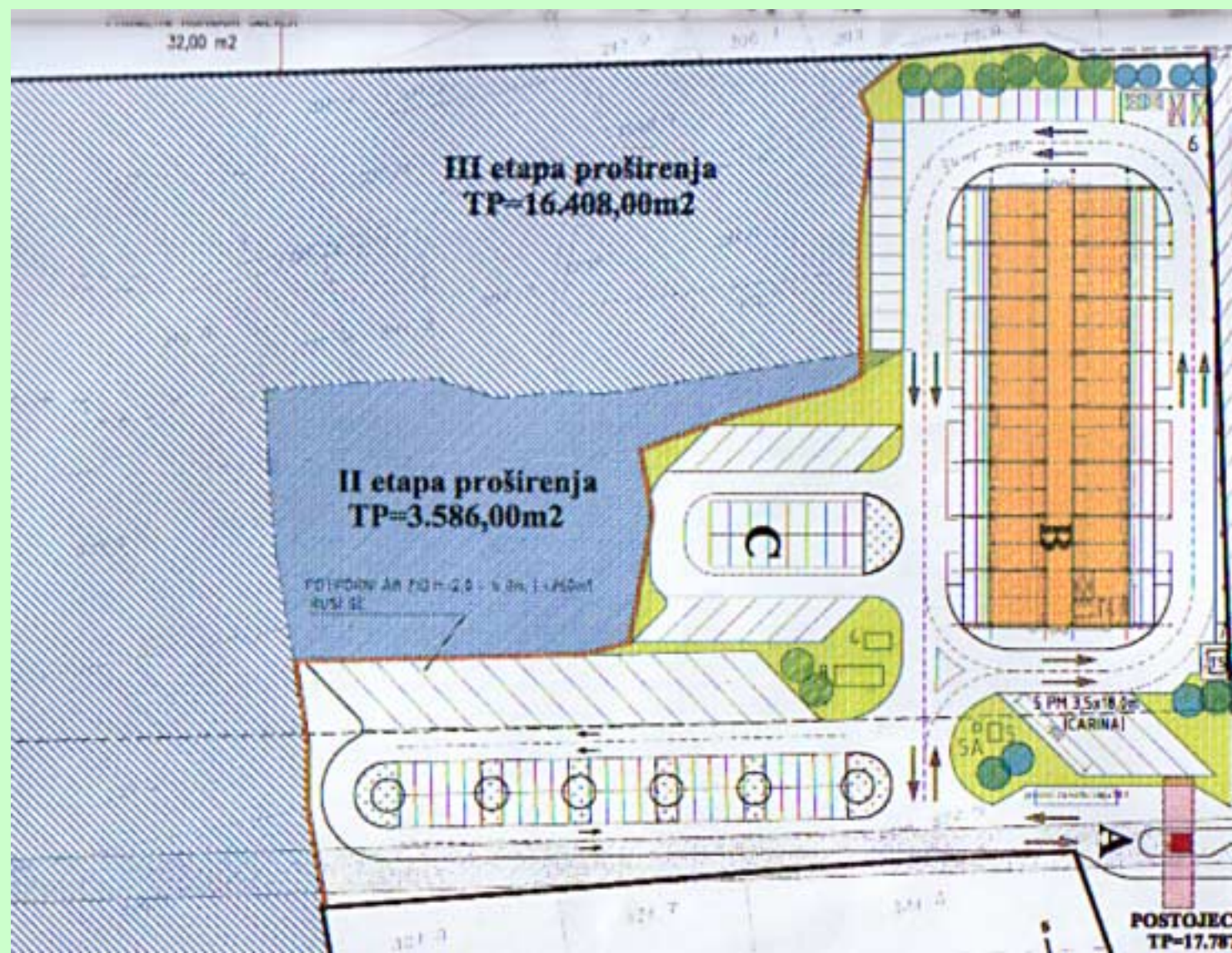


SHARE HOLDERS			
		EUR	%
Municipality of Split		1.472.733,33	54,98
MINISTRY OF AGRICULTURE,FORESTRY AND		806.133,33	30,09
WATER MANAGEMENT			
COUNTY OF SPLIT AND DALMATIA		52.000,00	1,94
SMALL SHARE HOLDERS (20)		347,973,33	12,99
SUM		2.678.839,99	100

SHARE HOLDERS



OPEN AREA		14.000 m2
PARKING PLACES		84
EXPOSE SELLING AREA		2.100 m2
BOX		28
DIRECT AGRICULTURE PRODUCERS IN BOX		5
EMPLOY		13



AMOUNT OF SUPPLY AND SELLING VEHICLE JANUARY-AUGUST 2004.G.

OPEN AREA - SELLER REPRESENT					
2004. JANUARY - AUGUST					
	AREA			SELLER	
					%
SPLIT AND NEIGHBOURHOOD					20,9
TROGIR AND NEIGHBOURHOOD					20,4
VRGORAC AND NEIGHBOURHOOD					28,4
IMOTSKI AND NEIGHBOURHOOD					10,2
SINJ AND NEIGHBOURHOOD					11,4
ZADAR AND NEIGHBOURHOOD					2,3
VALLEY OF NERETVA					1,8
MAKARSKA AND NEIGHBOURHOOD					0,7
SLAVONIJA AND INSIDE COUNTRY					2,3
OTHER					1,6
SUM					100,0

BUYER PARTICIPATION ACOCORDING THE PROVINCE						
AREA					BUYER	
					%	
SPLIT AND NEIGHBOURHOOD					44,1	
MAKARSKA AND NEIGHBOURHOOD					12,3	
TROGIR AND NEIGHBOURHOOD					10,8	
ŠIBENIK AND NEIGHBOURHOOD					6,7	
SINJ AND NEIGHBOURHOOD					4	
BRAČ					7,7	
HVAR					4,7	
VIS					2,8	
ŠOLTA					1,4	
OMIŠ					2,5	
OTHER					3,0	
SUM					100,0	

BUYER PARTICIPATION ACCORDING THE DETERMINATION								
AREA					BUYER			
					%			
RETAIL TRADE-MARKET PLACE					48,5			
RETAIL SHOP,SUPERMARKET					38,5			
RESTAURANT,HOTEL...					11,8			
OTHER					1,2			
SUM					100			

	FRUITS AND VEGETABLES TURNOVER				
			2003.		
			TONES		
FRUITS	OPEN AREA		CLOSED AREA		SUM
GRAPES	110		39.890		40.000
WATERMELON	2070		10.890		12.960
BANANA	235		5.765		6.000
PEACH	846		2.514		3.360
APPLE	425		1.495		1.920
APRICOT	290		0		290
TANGERIN	350		0		350
LEMON	325		0		325
PLUM	488		0		488
CHERRY	360		0		360
STRAW BERRY	160		20		180
OTHER FRUTS					2.629
SUM					68.862

FRUITS AND VEGETABLES TURNOVER					
			2003.		
			TONES		
VEGETABLES	OPEN AREA		CLOSED AREA		SUM
POTATO	1248		4.752		6.000
CABBAGE	790		5.210		6.000
TOMATO	803		3.997		4.800
ONION	601		2.399		3.000
LETTUCE	825		1.575		2.400
CUCUMBER	300		1.500		1.800
PEPPER	282		1.038		1.320
SWISS CHARD	205		0		205
CAULIFLOWER	219		0		219
POD	180		0		180
MARROW	182		0		182
OTHER VEGETABLES					3.535
SUM					29.641

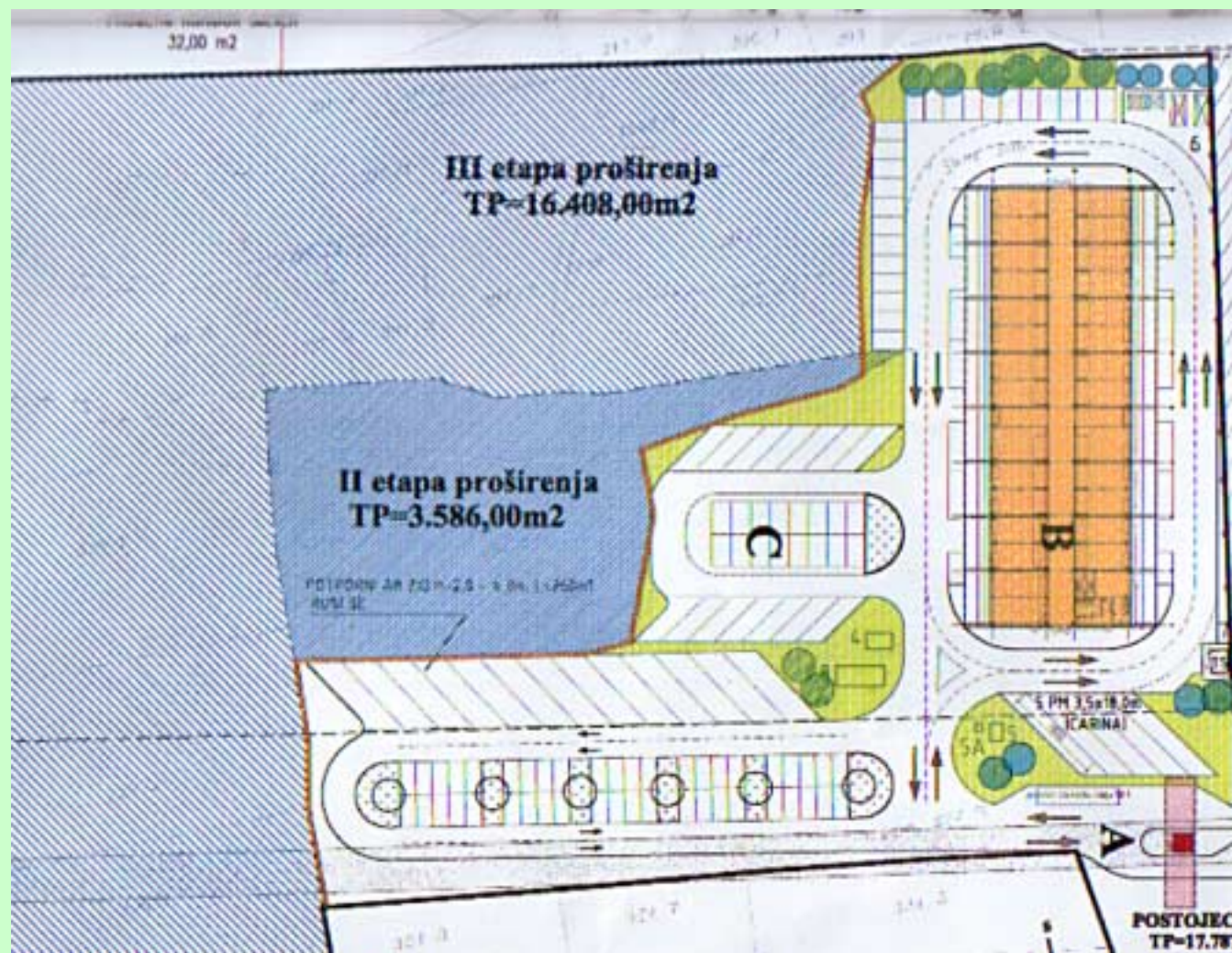
TURNOVER 2003.					
FRUITS	68.862	t			
VEGETABLES	29.641	t			
SUM	98.503	t			
OPEN AREA			CLOSED AREA		
FRUITS AND VEGETABLES			FRUITS AND VEGETABLES		
13.236 t			85.267 t		
13,50%			86,50%		

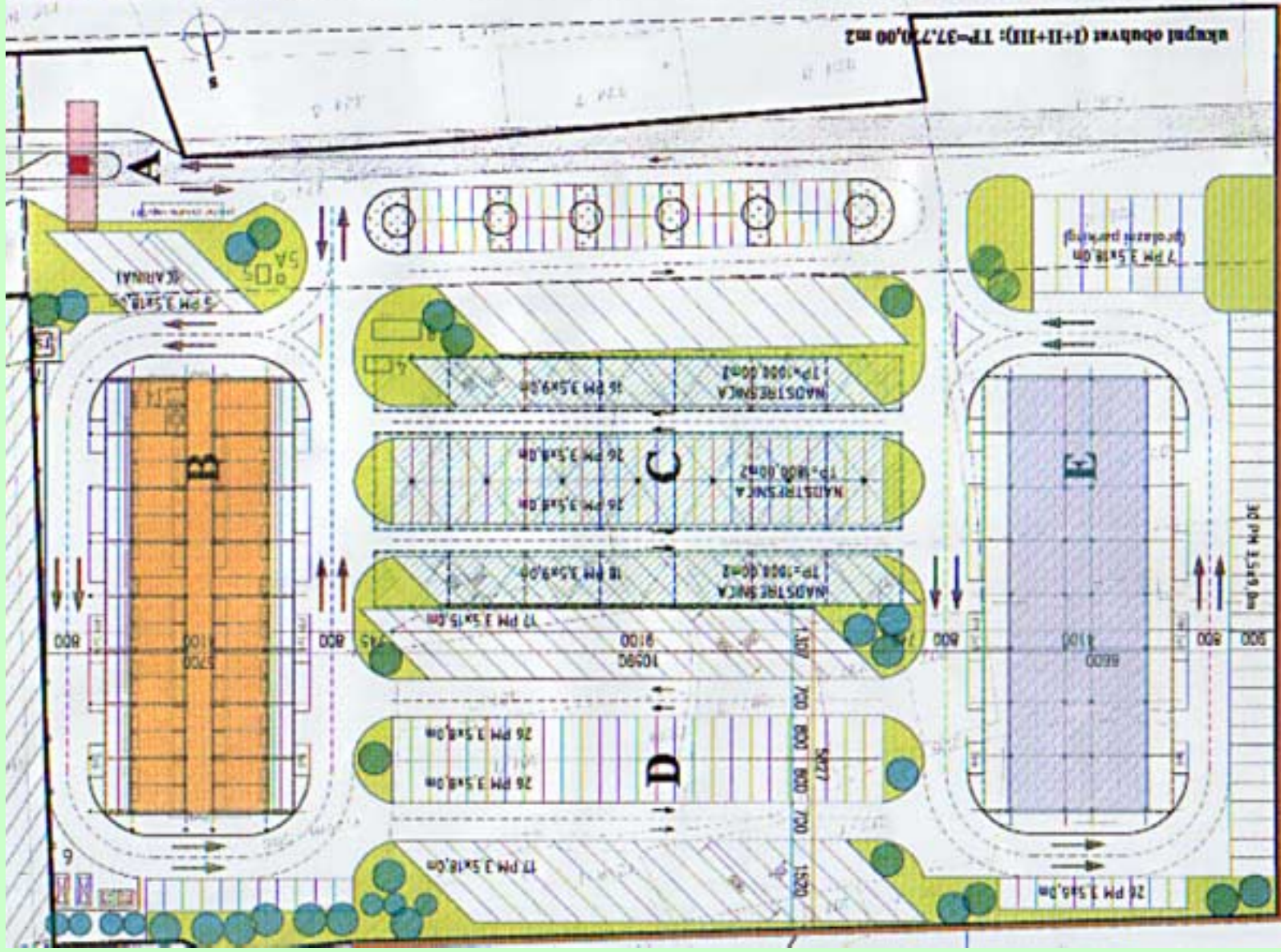
		INCOME		IN EURO			
			2002		2003		indeks
STOR RENT			198.045		165.294		
GREEN MARKET			65.550		137.899		
(OPEN AREA)							
SUM			263.505		303.193		115%

PRICE LIST - PARKING			PARTICIPATION IN PARKING INCOM	
SMALL VEHICLE	3 EUR		49%	
VEHICLE UP TO 1,5T	8 EUR		42%	
VEHICLE UP TO 3 T	10,60 EUR		6,70%	
VEHICLE UNDER 3 T	13,30 EUR		2,30%	
ENTRANCE 1 HOUR	0,5 EUR			
PRICE				
STORE - BOX	9,2 EUR / m2			

AMOUNT OF SUPPLAY AND SELLING VEHICLE JANUARY-AUGUST 2004.G.

		DAILY AVERAGE							
	SUPPLY VEHICLE								
MONTH	DAILY AVERAGE	SELLING VEHICLE		DAILY AVERAGE					
01.2004.g.	179			24					
02.2004.g.	195			29					
03.2004.g.	188			24					
04.2004.g.	182			20					
05.2004.g.	201			27					
06.2004.g.	300			69					
07.2004.g.	362			104					
08.2004.g.	404			124					







Regionalna veletržnica Split d.d.

